

CEC - Aurora		2020 Budget CEC-A
STUDENT BODY		
	Total Funded Pupil Count	342.5
	Total Students Using Transportation	49
Total Operating Revenue		\$ 4,631,986.60
Total Network Support		\$ 986,646.59
Total Network Revenue		\$ -
Total Revenue		\$ 5,618,633.19
EXPENSES		
Total Staffing		\$ 2,130,426.46
Total Benefits		\$ 683,805.99
Total College Tuition, Fees and Books		\$ 446,675.85
Total CEC Only Central Office		\$ 586,450.47
Total Instructional Svc and Supplies		\$ 1,336,037.61
Total Non-Instructional Svc and Supplies		\$ 290,623.26
Total Facilities and Capital		\$ 1,274,815.02
Total Network Expenses		\$ -
Total Expenses		\$ 6,748,834.66
Net Income/(Loss)		(1,130,201.47)