

CEC-Aurora	Descriptions	2021 Budget	2021 Amended
<b>STUDENT BODY</b>			
	Total Funded Pupil Count	375	417.5
	Total Operating Revenue	\$ 3,894,200.84	\$ 6,524,450.65
	Total Network Support	\$ 896,090.42	\$ 421,502.80
	Total Network Revenue	\$ -	\$ 156,155.76
	Total Revenue	\$ 4,790,291.25	\$ 7,102,109.21
<b>EXPENSES</b>			
	Total Staffing	\$ 1,276,836.28	\$ 1,740,616.40
	Total Benefits	\$ 445,131.42	\$ 518,044.65
	Total College Tuition, Fees and Books	\$ 483,650.10	\$ 492,194.24
	Total CEC Only Central Office	\$ 616,430.88	\$ 2,720,097.39
	Total Instructional Svc and Supplies	\$ 158,793.75	\$ 104,499.74
	Total Non-Instructional Svc and Supplies	\$ 177,205.60	\$ 278,907.80
	Total Facilities and Capital	\$ 1,560,062.12	\$ 1,169,471.41
	Total Network Expenses	\$ -	\$ -
	Total Expenses	\$ 4,718,110.15	\$ 7,023,831.63
	<b>Net Income/(Loss)</b>	<b>72,181.10</b>	<b>78,277.58</b>

Beginning Fund Balance	691,073
Net Income (Loss)	78,278
<b>Ending Balance</b>	<b>769,351</b>