

CEC - Colorado Springs		2020 Budget CEC-CS
STUDENT BODY		
	Total Funded Pupil Count	568.5
	Total Students Using Transportation	264
Revenue		
	Total Operating Revenue	\$ 6,748,835
	Total Network Support	\$ 508,816
	Total Network Revenue	\$ -
	Total Revenue	\$ 7,257,651
EXPENSES		
	Total Staffing	\$ 1,931,619
	Total Benefits	\$ 639,913
	Total College Tuition, Fees and Books	\$ 1,222,171
	Total CEC Only Central Office	\$ 1,139,273
	Total Instructional Svc and Supplies	\$ 854,105
	Total Non-Instructional Svc and Supplies	\$ 312,227
	Total Facilities and Capital	\$ 1,454,970
	Total Network Expenses	\$ -
	Total Expenses	\$ 7,554,278
Net Income/(Loss)		(296,627)