

CEC - Douglas County		2019 Budget CEC-DC
STUDENT BODY		
	Total Funded Pupil Count	700
	Total Students Using Transportation	
Total Operating Revenue		6,671,071
Total Network Support		8,400
Total Network Revenue		0
Total Revenue		6,679,471
EXPENSES		
Total Staffing		1,677,745
Total Benefits		437,948
Total College Tuition, Fees and Books		2,015,835
Total CEC Only Central Office		593,920
Total Instructional Svc and Supplies		175,000
Total Non-Instructional Svc and Supplies		540,629
Total Facilities and Capital		571,200
Total Network Expenses		667,107
Total Expenses		6,679,385
	CEC - DC Net Income/(Loss)	86