

CEC - Douglas County		2020 Budget CEC-DC
STUDENT BODY		
	Total Funded Pupil Count	631
	Total Students Using Transportation	127
Total Operating Revenue		8,022,174
Total Network Support		437,208
Total Network Revenue		0
Total Revenue		8,459,381
EXPENSES		
Total Staffing		2,201,836
Total Benefits		589,832
Total College Tuition, Fees and Books		1,730,902
Total CEC Only Central Office		1,094,965
Total Instructional Svc and Supplies		984,056
Total Non-Instructional Svc and Supplies		354,804
Total Facilities and Capital		1,521,926
Total Network Expenses		0
Total Expenses		8,478,320
CEC - DC Net Income/(Loss)		(18,939)