

CEC - Ft Collins		2020 Budget CEC-FC
STUDENT BODY		
	Total Funded Pupil Count	1285.5
	Total Students Using Transportation	
Total Operating Revenue		\$ 14,613,421.01
Total Network Support		\$ 54,731.00
Total Network Revenue		\$ -
Total Revenue		\$ 14,668,152.01
EXPENSES		
Total Staffing		\$ 4,890,106.96
Total Benefits		\$ 1,682,854.03
Total College Tuition, Fees and Books		\$ 1,631,330.77
Total CEC Only Central Office		\$ 1,953,962.56
Total Instructional Svc and Supplies		\$ 2,872,760.40
Total Non-Instructional Svc and Supplies		\$ 623,299.41
Total Facilities and Capital		\$ 2,386,191.77
Total Network Expenses		\$ -
Total Expenses		\$ 16,040,506
Net Income/(Loss)		(1,372,353.89)