

CEC - Fort Collins West		2020 Budget
Descriptions		CEC-FCW
STUDENT BODY		
Total Funded Pupil Count		32
Total Students Using Transportation		19
Total Operating Revenue	\$	535,712
Total Network Support	\$	1,285,705
Total Network Revenue	\$	-
Total Revenue	\$	1,821,417
EXPENSES		
Total Staffing	\$	638,303
Total Benefits	\$	214,337
Total College Tuition, Fees and Books	\$	-
Total CEC Only Central Office	\$	72,303
Total Instructional Svc and Supplies	\$	1,033,076
Total Non-Instructional Svc and Supplies	\$	101,810
Total Facilities and Capital	\$	670,001
Total Network Expenses	\$	-
Total Expenses	\$	2,729,830
Net Income/(Loss)	\$	(908,413)