Colorado Early Colleges Network			
District Code: 0000			
Revised Budget		11	
Adopted: Jauary 21,2022	Object	Charter	
Budgeted Pupil Count: 0	Source	School Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		940,124	940,124
Revenues			
Local Sources	1000 -		
	1999	9,603,995	9,603,995
Intermediate Sources	2000 -		
	2999	-	-
State Sources	3000 -		
	3999	-	-
Federal Sources	4000 -		
	4999	-	-
Total Revenues		9,603,995	9,603,995
Total Beginning Fund Balance and			
Reserves		10,544,119	10,544,119
Total Allocations To/From Other Funds	5600,5700	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	, 5800	_	_
Transfers To/From Other Funds	5200 -		
	5300	_	_
Other Sources			
Cirici Courses	5100,5400		
	, ,		
	5500,5900		
	, 5990, 5991		
Available Beginning Fund Balance &	0001		
Available Degilling I und Dalance &			
Revenues (Plus Or Minus (If Revenue)			
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		10 544 110	10 544 110
Allocations And Transfers)		10,544,119	10,544,119
Allocations And Transfers) Expenditures		10,544,119	10,544,119
Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099	0400	10,544,119	10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries	0100	10,544,119	10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object		10,544,119 -	10,544,119
Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280	0200	10,544,119 - -	10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object	0200 0300,0400	10,544,119 - -	10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services	0200 0300,0400 , 0500	10,544,119 - - -	10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400 , 0500 0600	10,544,119 - - - -	10,544,119 - - -
Allocations And Transfers) Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0200 0300,0400 , 0500 0600 0700	10,544,119 - - - -	10,544,119 - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400 , 0500 0600 0700 0800,	10,544,119 - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other	0200 0300,0400 , 0500 0600 0700	10,544,119 - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction	0200 0300,0400 , 0500 0600 0700 0800,	10,544,119 - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services	0200 0300,0400 , 0500 0600 0700 0800,	10,544,119 - - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100	0200 0300,0400 , 0500 0600 0700 0800, 0900	10,544,119 - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries	0200 0300,0400 , 0500 0600 0700 0800,	10,544,119 - - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object	0200 0300,0400 , 0500 0600 0700 0800, 0900	10,544,119 - - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280	0200 0300,0400 , 0500 0600 0700 0800, 0900 0100	10,544,119 - - - - - -	10,544,119 - - - - -
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object	0200 0300,0400 , 0500 0600 0700 0800, 0900 0100 0200 0300,0400	10,544,119 - - - - - -	- 10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services	0200 0300,0400 , 0500 0600 0700 0800, 0900 0100 0200 0300,0400 , 0500	10,544,119	- 10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400 , 0500 0600 0700 0800, 0900 0100 0200 0300,0400 , 0500 0600	10,544,119	- 10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0200 0300,0400 , 0500 0600 0700 0800, 0900 0100 0200 0300,0400 , 0500 0600 0700	10,544,119	- 10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800,	10,544,119	- 10,544,119
Expenditures Instruction - Program 0010 to 2099 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property Other Total Instruction Supporting Services Students - Program 2100 Salaries Employee Benefits, including object 0280 Purchased Services Supplies and Materials Employee Benefits, including object 0280 Purchased Services Supplies and Materials Property	0200 0300,0400 , 0500 0600 0700 0800, 0900 0100 0200 0300,0400 , 0500 0600 0700	10,544,119	- 10,544,119

SUMMARY			
Colorado Early Colleges Network			
District Code: 0000			
Revised Budget		11	
Adopted: Jauary 21,2022	Object	Charter	
Budgeted Pupil Count: 0	Source	School Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object			
0280	0200	-	
Purchased Services	0300,0400		
	, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	
Total Instructional Staff		-	
General Administration - Program			
2300, including Program 2303 and			
2304			
Salaries	0100	-	-
Employee Benefits, including object			
0280	0200	-	-
Purchased Services	0300,0400		
	, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	
Total School Administration		-	-
School Administration - Program 2400)		
Salaries	0100	-	-
Employee Benefits, including object			
0280	0200	-	-
Purchased Services	0300,0400		
	, 0500	200,000	200,000
Supplies and Materials	0600	12,327	12,327
Property	0700	-	
Other	0800,		
Total Cabaci Advisor C	0900	-	
Total School Administration		212,327	212,327
Business Services - Program 2500,			
including Program 2501			
Salaries	0100	1,881,948	1,881,948
Employee Benefits, including object			
0280	0200	680,407	680,407
Purchased Services	0300,0400		
	, 0500	5,979,487	5,979,487
Supplies and Materials	0600	-	-
Property	0700	-	
Other	0800,		
Total Duaine - Comi	0900	-	
Total Business Services		8,541,842	8,541,842
Operations and Maintenance -			
Program 2600			
Salaries	0100	-	
Employee Benefits, including object	222		
0280	0200	-	-

SUMMARY			
Colorado Early Colleges Network			
District Code: 0000			
Revised Budget		11	
Adopted: Jauary 21,2022	Object	Charter	T0741
Budgeted Pupil Count: 0	Source	School Fund	TOTAL
Purchased Services	0300,0400		
	, 0500	2,196	2,196
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
Total Operations and Maintenance	0900	-	
Total Operations and Maintenance		2,196	2,196
Student Transportation - Program			
2700			
Salaries	0100	356,945	356,945
Employee Benefits, including object			
0280	0200	-	-
Purchased Services	0300,0400		
	, 0500	346,358	346,358
Supplies and Materials	0600	-	-
Property	0700	_	-
Other	0800.		
	0900	-	-
Total Student Transportation		703,303	703,303
Central Support - Program 2800,			
including Program 2801			
Salaries	0100	221,707	221,707
Employee Benefits, including object		•	
0280	0200	-	_
Purchased Services	0300,0400		
	, 0500	87,010	87,010
Supplies and Materials	0600	260,000	260,000
Property	0700		
Other	0800,		
3.1101	0900,	_	_
Total Central Support	0000	568,717	568,717
Other Support - Program 2900		,	,
Salaries	0100	_	
Employee Benefits, including object	3.00		
0280	0200	_	
Purchased Services	0300,0400		
	, 0500		
Supplies and Materials	, 0500	_	·
Property		_	_
Other	0700	_	_
Guilei	0800,		
Total Other Support	0900	-	
Food Service Operations - Program		-	
3100			
Salaries	0400		
	0100	-	-
Employee Benefits, including object			
0280	0200	-	-
	0300,0400	-	-
0280 Purchased Services	0300,0400 , 0500	-	
0280 Purchased Services Supplies and Materials	0300,0400	-	
0280 Purchased Services Supplies and Materials Property	0300,0400 , 0500	-	- - -
0280 Purchased Services Supplies and Materials	0300,0400 , 0500 0600	- - -	- - -

Colorado Early Colleges Network District Code: 0000 Revised Budget Adopted: Jauary 21,2022 Budgeted Pupil Count: 0 Total Other Support Enterprise Operations - Program 3200 Salaries Object Charter Source School Fund To	OTAL -
Revised Budget Adopted: Jauary 21,2022 Budgeted Pupil Count: 0 Total Other Support Enterprise Operations - Program 3200 11 Object Charter School Fund Total Other Support	OTAL -
Adopted: Jauary 21,2022 Budgeted Pupil Count: 0 Total Other Support Enterprise Operations - Program 3200 Object Charter School Fund Total Other Support	OTAL -
Budgeted Pupil Count: 0 Source School Fund Total Other Support - Enterprise Operations - Program 3200	OTAL -
Total Other Support - Enterprise Operations - Program 3200	OTAL -
Enterprise Operations - Program 3200	-
Salaries 0100 -	
Salaries 0100 -	
	-
Employee Benefits, including object	
0280 0200 -	-
Purchased Services 0300,0400	
, 0500	_
Supplies and Materials 0600 -	_
Property 0700 -	_
Other 0800.	
0900	_
Total Enterprise Operations -	_
Community Services - Program 3300	
John Market Control of the Control o	
Salaries 0100 -	_
Employee Benefits, including object	
0280 0200 -	
0200	-
0000,0400	
, 0500 -	-
Supplies and Materials 0600 - Property 0700 -	-
l an' '	-
0000,	
Total Community Services -	-
	-
Education for Adults - Program 3400	
Salaries 0100 -	-
Employee Benefits, including object	
0200	-
Purchased Services 0300,0400	
, 0500 -	-
Supplies and Materials 0600 -	-
Property 0700 -	-
Other 0800,	
0900 -	
Total Education for Adults Services	
-	-
Total Supporting Services 10,028,385 10,	028,385

SUMMARY			
Colorado Early Colleges Network			
District Code: 0000			
Revised Budget		11	
Adopted: Jauary 21,2022	Object	Charter	
Budgeted Pupil Count: 0	Source	School Fund	TOTAL
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object			
0280	0200	-	-
Purchased Services	0300,0400		
	, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Property		-	-
Other Uses - Program 5000s -			
including Transfers Out and/or			
Allocations Out as an expenditure			
Salaries	0100	-	-
Employee Benefits, including object			
0280	0200	-	-
Purchased Services	0300,0400		
	, 0500	-	-
Supplies and Materials	0600	7,092	7,092
Property	0700	-	-
Other	0800,		
	0900	-	-
Total Other Uses		7,092	7,092
Total Expenditures		10,035,477	10,035,477
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year			
Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		10,035,477	10,035,477

Colorado Early Colleges Network			
District Code: 0000			
Revised Budget		11	
Adopted: Jauary 21,2022	Object	Charter	
Budgeted Pupil Count: 0	Source	School Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)			
	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)			
	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of			
credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP)			
(9324)	6724	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit)			
(9200)	6750	-	-
Assigned fund balance (9900)	6760	508,642	508,642
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets			
(9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		508,642	508,642
Total Available Beginning Fund			
Balance & Revenues Less Total			
Expenditures & Reserves Less			
Ending Fund Balance (Shall Equal			
Zero (0))		0	0
Use of a portion of beginning fund			
balance resolution required?		YES	YES