

CEC - Network		2020 Budget Network
Total Operating Revenue		0
Total Network Support		0
Total Network Revenue		11,734,089
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<b>EXPENSES</b>		
Total Staffing		2,015,663
Total Benefits		536,075
Total College Tuition, Fees and Books		0
Total CEC Only Central Office		0
Total Instructional Svc and Supplies		0
Total Non-Instructional Svc and Supplies		104,269
Total Facilities and Capital		31,097
Total Network Expenses		8,356,209
Total Expenses		11,043,314
<b>Net Income/(Loss)</b>		<b>690,775</b>