

CEC - Windsor		2020 Budget CEC-W
<b>STUDENT BODY</b>		
	Total Funded Pupil Count	115
	Total Students Using Transportation	17
Total Operating Revenue		\$ 1,779,506
Total Network Support		\$ 667,434.00
Total Network Revenue		\$ -
Total Revenue		\$ 2,446,939.90
<b>EXPENSES</b>		
Total Staffing		\$ • 1,010,532.00
Total Benefits		\$ 290,283.00
Total College Tuition, Fees and Books		\$ 15,261.00
Total CEC Only Central Office		\$ 197,721.00
Total Instructional Svc and Supplies		\$ 601,761.29
Total Non-Instructional Svc and Supplies		\$ 527,813.34
Total Facilities and Capital		\$ 239,173.00
Total Network Expenses		\$ -
Total Expenses		\$ 2,833,965.00
<b>Net Income/(Loss)</b>		<b>(387,025.10)</b>