

CEC-Windsor	Descriptions	2021 Budget	2021 Amended
STUDENT BODY			
	Total Funded Pupil Count	234.50	615.60
	Total Operating Revenue	2,036,650.20	2,297,693.71
	Total Network Support	1,174,730.52	4,012,000.41
	Total Network Revenue	-	-
	Total Revenue	3,211,380.71	6,309,694.12
EXPENSES			
	Total Staffing	672,094.57	1,312,767.49
	Total Benefits	230,284.71	428,082.30
	Total College Tuition, Fees and Books	254,581.03	28,810.80
	Total CEC Only Central Office	364,181.59	508,308.74
	Total Instructional Svc and Supplies	233,320.00	2,362,619.70
	Total Non-Instructional Svc and Supplies	496,429.56	633,404.26
	Total Facilities and Capital	933,610.10	978,496.27
	Total Network Expenses	-	-
	Total Expenses	3,184,501.55	6,252,489.56
	Net Income/(Loss)	26,879.16	57,204.56

Beginning Fund Balance	37,747
Net Income (Loss)	57,205
Ending Balance	94,952